1. **The NE FYSPRT will work continuously through activities identified in the annual work plan to achieve on average 51% family and youth representation.**

**Milestones /Activities for Aim Statement #1**

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| **Milestone/Activities** | **Expected Outcome** | **Expected Completion Date** | **NE FYSPRT Leads** |
| **Milestone:**  Increase Youth Involvement  **Activities:**  Continue to ramp up social media presence  Continue to participate in free TA with Youth Move offered by HCA.  As resources/ time allow, host an annual Self-Care Fair and include promotional materials that will appeal to youth enrolled in Apple Health.  Continue to include Passages’ YOUth group in NE FYSPRT conversations.  Conduct due diligence around potential to present to youth in high schools.  Connect with WISe supervisors and offer NE FYSPRT flyers to be given out at intake.  **Update 03-31-25**  During this quarter, the NE FYSPRT had a presentation from “HearMeWA” a 24/7 Help Line for WA youth up to age 25. “HearMeWA” has a youth advisory board and youth marketing staff. “HearMeWA” is youth-centered, trauma informed, and antiracist. Information about the HCA funded Youth Statewide Network was shared with “HearMeWA”. | Increased engagement from youth as evidenced by engagement in the NE FYSPRT meetings and activities. | 12-31-2026 | Youth Tri-lead |
| **Milestone**  Increase Family Involvement  **Activity**  Encourage providers who attend the NE FYSPRT to invite the families they serve to participate in the NE FYSPRT.  Attend at minimum two community resource events that appeal to parents and provide marketing materials and information about the benefits of participating in the NE FYSPRT.  Connect with WISe providers and provide them with NE FYSPRT flyers.  As resources/time allow, host a Self-Care Fair that will include access to the mobile food bank, WSU Mobile Medical Unit, Breast Intentions, and other resources appropriate for families whose children are enrolled in Apple Health.  **Update 03-31—25**  NE FYSPRT flyers were sent to all local WISe teams. | Increase participation from parent/caregivers as evidenced by attendance at NE FYSPRT meetings and activities  . | 12-31-2026 | Tri-Leads |

1. **Through activities identified in the annual work plan, the NE FYSPRT will work to increase awareness to resources and services that meet the needs of families who have children enrolled in Apple Health.**

**Milestones /Activities for Aim Statement #2**

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| **Milestone/Activities** | **Expected Outcome** | **Expected Completion Date** | **NE FYSPRT Leads** |
| **Milestone:**  Individuals and agencies that attend the NE FYSPRT are educated regarding resources and services in the NE FYSPRT catchment area.  **Activities:**  The NE FYSPRT convenes in meeting format 9 times a year and 1 time a year, as resources allow, we meet as the Self-Care Fair. At those 9 meeting in which the NE FYSPRT convenes in meeting format, a standing agenda item will be the inclusion of a presentation highlighting a resource that is applicable to families with children enrolled in Apple Health.  The NE FYSPRT will encourage the participation of diverse communities in the monthly presentations.  As resources allow, the NE FYSPRT will host a Self-Care Fair that will include access to the mobile food bank, Breast Intentions, WSU Mobile Medical Unit, and information about a wide scope of services that will appeal to families with children enrolled in Apple Health.  **Update 03-31-25**  During this quarter, the NE FYSPRT had presentations from Job Corp, HearMeWA, and EXIST. EXIST is a co-occurring, outpatient program for youth offered by Excelsior Wellness Center. | NE FYSPRT attendees are given many opportunities to better understand resources and services in the NE FYSPRT catchment area including resources provided by and for BIOPC communities. | 12-31-2026 | Convener & Tri-Leads |

1. **The NE FYSPRT will address Access to Care and behavioral health system issues identified through the annual needs assessment, the annual work plan, and through the feedback provided by those who participate in the NE FYSPRT.**

**Milestones /Activities for Aim Statement #3**

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| **Milestones/Activities** | **Expected Outcome** | **Expected Completion Date** | **NE FYSPRT Leads** |
| **Milestone:**  NE FYSPRT members engage in solution-focused conversations that identify and address strengths and challenges within the local behavioral health system of care.  **Activities**  As a standing agenda item, NE FYSPRT attendees will have an opportunity to raise issues and discuss potential solutions.  Once an issue is identified, if a local solution is not feasible, the issue will be submitted to the State FYSPRT for further consideration.  **Update 03-31-25**  During this quarter there was discussion regarding the inadequate behavioral health in-patient bed capacity for children and youth. The NE FYSPRT has developed a survey that will be sent out to local providers and once results of that survey are received, the NE FYSPRT will submit a “Gaps & Needs” form to the State FYSPRT. | NE FYSPRT members recognize the NE FYSPRTY as an effective body in which to raise awareness regarding system of care issues and to identify solutions either locally or through the State FYSPRT. | 12-31-2026 | Tri-leads & Convener |
| **Milestone:**  NE FYSPRT members will be aware of behavioral health changes occurring in the local system of care that impact youth and families accessing behavioral health services  **Activities:**  BHA’s and social service agencies that receive funds to implement new programs that impact children and youth will be invited to present at the NE FYSPRT  Maintain the email contact on the NE FYSPRT website such that current or new members can contact the convener at any time with a concern.  Conduct annual needs assessment and utilize content to update work plan. | NE FYSPRT members will have information regarding new behavioral health services. | 12-31-2026 | Tri-leads & Convener |
| **Milestone:**  Targeted outreach to diverse and rural communities  **Activities:**  Attend public events appropriate for marketing the NE FYSPRT, especially those events that include diverse and rural populations.  **Update 03-31-25**  NE FYSPRT leads attended the annual “Homeless Connect” and distributed marketing materials, hats, and gloves. The event was attended by just under 2,000 individuals and families from across NE Washington. | Increased community awareness and public profile of the NE FYSPRT with rural and diverse populations. | 12-31-26 | Tri-leads & Convener |

1. **The NE FYSPRT will engage in consistent quality improvement by addressing strengths, challenges, and suggestions for improvement to the NE FYSRT.**

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| **Milestones/Activities** | **Expected Outcome** | **Expected Completion Date** | **NE FYSPRT Leads** |
| **Milestone:**  NE FYSPRT participants have numerous ways to provide feedback regarding all aspects of the NE FYSPRT.  **Activities**  After every meeting of the NE FYSPRT, all attendees have available a survey that provides direct feedback regarding the format of the NE FYSPRT meetings and the content. Parents and youth that are not employed by a publicly funded BHA can receive a $25.00 gift card upon completion of the survey.  The NE FYSPRT website provides an opportunity for any visitor to the site to provide suggestions for agenda items and provide feedback regarding the process and content of the NE FYSPRT meetings.  Community feedback is also a standing agenda item on the monthly NE FYSPRT agenda and all NE FYSPRT leads always encourage live feedback from attendees.  **Update 03-31-25**  There is relatively high participation in providing feedback during NE FYSPRT meeting. The NE FYSPRT issues a survey after each meeting and participation has fallen due to the restriction on parents youth employed by participating agencies receiving a gift card. | NE FYSPRT participants are actively involved in the shaping of the NE FYSPRT | 12-31-26 | Tri-leads & Convener |