

**NE FYSPRT 2019 WORKPLAN**

**Aim Statements & Milestones:**

1. The NE FYSPRT will work continuously to achieve on average 51% family and youth representation.

Milestones for Aim Statement #1

<b>Aim Statement #1 Activity</b>	<b>Expected Outcome</b>	<b>Expected Completion Date</b>	<b>NE FYSPRT Leads</b>
Explain roles of system partner, provider, parent & youth and modify sign-in sheet to accurately reflect demographics	Accurate count of system partners, providers, parents, and youth	April 2019	Convener
Outreach to other youth groups	Capacity to identify if and how youth from other organized groups would like to participate in the NE FYSPRT	December 2019	Tri-leads
Hold a focus group for families that have graduated WISE to assess for interest in participation in the NE FYSPRT	Capacity to identify if and how parents want to participate in the NE FYSPRT.	August 2019	Family Tri-lead & Convener
Hold a focus group for youth who have graduated from WISE to assess for interest in participation in the NE FYSPRT.	Capacity to identify if and how youth want to participate in the NE FYSPRT.	August 2019	Youth Tri-lead & Convener
Marketing the NE FYSPRT to families and youth	Increased interest in the NE FYSPRT	December 2019	Convener
Create a conduit for the voice of families and youth from local WISE specific family and youth groups to the NE FYSPRT	Increased family and youth participation	December 2019	Family Tri-Lead & Convener

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2. The NE FYSPRT will work to continuously increase membership that is inclusive of tribal communities, rural communities, and all interested system partners, providers, families, and youth.

<b>Aim Statement #2 Activity</b>	<b>Expected Outcome</b>	<b>Expected Completion Date</b>	<b>NE FYSPRT Leads</b>
Explore participation of rural communities with rural WISE contracted agencies	Identify challenges to participation and solutions as offered by rural communities	December 2019	Tri-leads & Convener
Continue to explore participation of tribal communities	Identify challenges to participation and solutions as offered by rural communities	December 2019	Tri-leads & Convener
Explore participation of faith-based organizations.	Information on interest of faith-based organizations participating	September 2019	Tri-leads & Convener
Marketing the NE FYSPRT to rural communities	Potential increased involvement in the NE FYSPRT	December 2019	Tri-leads & Convener
Explore advertising with NAMI-Spokane	Potential increased involvement in the NE FYSPRT	December 2019	Tri-leads & Convener
Explore developing a short promotional video to place on the NE FYSPRT website & FB page	Potential increased involvement in the NE FYSPRT	December 2019	Tri-leads & Convener
Explore a feature article on the NE FYSPRT in the Inlander	Broad exposure of the NE FYSPRT	December 2019	Convener

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3. The NE FYSPRT will address Access to Care and system issues identified during the NE FYSPRT October 2018 SWOT analysis and prioritized through the 2019 Work Plan milestones.

<b>Aim Statement #3 Activity</b>	<b>Expected Outcome</b>	<b>Expected Completion Date</b>	<b>NE FYSPRT Leads</b>
Continue to identify providers and resources that serve at-risk children and youth	Increase NE FYSPRT participants understanding of system of care	December 2019	Tri-leads & Convener
Explore services for children under age 12	Increase NE FYSPRT participants understanding of system of care	December 2019	Tri-leads & Convener
Gain a better understanding of resources in rural communities within the NE FYSPRT	Increase NE FYSPRT participants understanding of system of care	December 2019	Tri-leads & Convener
Gain a better understanding of housing options for youth	Increase NE FYSPRT participants knowledge regarding housing resources	December 2019	Tri-leads & Convener
Gain a better understanding of respite resources in Spokane and NE Washington	Increase NE FYSPRT participants understanding of available respite resources	December 2019	Tri-leads & Convener
Information on funding resources	Increased understanding of funds flow	December 2019	Convener
Promoting the Mental Health Recovery Model	Advocacy for the Mental Health Recovery Model	December 2019	Convener
Explore presenting to the regional ACC/Better Health Together	Feedback from primary care, other behavioral health agencies, and community partners who work with Medicaid population to provide assistance with needs other than health care.	December 2019	Tri-leads & Convener

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4. The NE FYSPRT will engage in consistent quality improvement by addressing strengths, challenges, and suggestions for improvement as identified in the NE FYSPRT October 2018 SWOT analysis and prioritized through the 2019 Work Plan milestones.

<b>Aim Statement #4 Activity</b>	<b>Expected Outcome</b>	<b>Expected Completion Date</b>	<b>NE FYSPRT Leads</b>
Discussion regarding multiple NE FYSPRT meeting times	Possible increase in attendance	December 2019	Tri-Leads & Convener
Information/presentation regarding the system of care values and principles	Increase understanding of values that frame the NE FYSPRT	December 2019	Convener
Work with social media expert regarding increasing NE FYSPRT social media presence on FB and NE FYSPRT website	Increased awareness of NE FYSPRT	December 2019	Convener
NE FYSPRT sponsor public events	Increased awareness	December 2019	Tri-leads & Convener
Explore university partners	Diversified membership	December 2019	System Partner & Convener
Expand Youth Voice	Congruence with system of care values	December 2019	Youth Tri-lead & Convener
Expand Family Voice	Congruence with system of care values	December 2019	Family Tri-lead & Convener
Outreach to school districts	Diversified membership	December 2019	System Partner & Convener

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